

Item 4 – 2015 District Budget Amendments

The following budget amendments need to be made to the 2015 BVGCD budget:

Professional Services:

2015 Budgeted Amount - \$142,900 (Increase to \$206,000)

Increase necessary due to:

- Higher than expected hydrogeological related to both District management work and work done for the 2016 GMA 12 regional planning process (~\$30,000)
- 3D modeling approved January, 2015 but not budgeted (~\$25,000)
- Improvements to the ArcGIS platform and analysis of the District Conservation Credit Plan with Halff Assoc. (~\$8,000)

It is the recommendation of the General Manager the above listed amendments to the 2015 BVGCD budget be approved.