

Item 3 | Presentation & Adoption | 2025 District Annual Report

Pursuant to 31 TAC 356.5 (a)(6), an Annual Report is required to track District progress in achieving the goals set out in the approved District Management Plan:

7. Methodology to Track District Progress in Achieving Management Goals 31

TAC 356.5 (a)(6)

An annual report will be developed by the General Manager and District staff and provided to the District's Board of Directors. The Annual Report will cover activities of the District including information on the District's performance regarding achieving the District's management goals and objectives. The Annual Report will be delivered to the District Board within 60 days following the completion of the District's fiscal year, beginning with the fiscal year that starts on January 1, 2018. A copy of the Annual Report will be kept on file and available for public inspection at the District's offices.

The General Manager will present a summary of the 2025 Annual Report to the Board February 12, 2026. All management goals prescribed in the District Management Plan were met during FY 2025.

It is the recommendation of the General Manager that the 2025 District Annual Report presented to the Board on February 12, 2026 be adopted.