| Goal/Objective  | Performance Standard  | Status  |
|---|---|---|
| 1a: Permitting of all existing and new non- exempt wells constructed in the District. Encourage registration of exempt wells. | The number of new non-exempt wells permitted in the District.                                 | 0 permitted – January 2023<br>Total 2023 - 0  |
|   | The number of exempt wells registered in the District.  | 26 registered – January 2023 (B) – 7; (R) – 18;<br>(O/G) – 1<br>Total 2023 – 26   |
| 1b: Regulation of groundwater production by permitted well through metering.  | Number of applications made for permitted use.  | 0 application(s) – January 2023<br>Total 2023 – 0   |
|   | Type of application made for permitted use.   | 0 application(s) – January 2023<br>Total 2023 – 0   |
|   | Number of permits issued by the District.   | 0 issued – January 2023<br>Total 2023 – 0   |
|   | Type of permit issued by the District.  | 0 permit(s) issued through January 2023<br>Total 2023 – 0   |
|   | Amount of groundwater permitted (acre ft.)  | 0 ac/ft. groundwater permitted January 2023<br>Total GW permitted (2023) – 0<br>Total by Aquifer 2023 – 0   |
|   | Amount of actual annual production from each metered well as compared to permitted production | Spreadsheet of total actual production for each metered well (by aquifer) compared to permitted amount of production will be included in the 2021 Annual Report |
| 1c: Assessment of available groundwater (by aquifer) using monitoring data collected (water levels/water use/water quality)   | Number of wells in well monitoring network.   | 195 wells   |
|   | Major aquifer wells monitored.  | 125 (Carrizo-Wilcox group)  |
|   | Minor aquifer wells monitored.  | 70 Queen City/Sparta/Yegua-Jackson/BRAA)  |
|   | Water quality tests by aquifer.   | 0 tests<br>Total 2022 – 0   |
|   | Progress Report of groundwater availability.  | Permitted production vs. actual production provided at each permit hearing.   |
| 2a: Water use fees to encourage conservation-<br>oriented use.  | Amount of fees generated (Historic/Non-Exempt Operating)                                      | Total to be invoiced (2022 production) - \$805,182.24<br>Fees collected 2022 - \$20,380.29  |
|   | Amount of fees generated by Agricultural Use permits  | Total invoiced (2021 production) - \$1,681.68<br>Fees collected 2022 - \$0.00   |

|  | Amount of fees generated by Historic/Non Exempt Industrial Operating Permits   | Total invoiced (2021 production) - \$43,677.93<br>Total invoiced 2022 - \$1,869.95  |
|--|--|---|
|  | Amount of fees generated by Historic/Non Exempt Municipal Public Water Supply permits  | Total invoiced (2021 production) - \$661,578.40<br>Total invoiced 2022 - \$1,801.44   |
|  | Amount of fees generated by Historic/Non<br>Exempt Rural Water Supply Permits  | Total invoiced (2021 production) - \$78,793.50<br>Total invoiced 2022 - \$2,676.72  |
|  | Amount of fees generated by Steam Electric Generation  | Total invoiced (2021 production) - \$1,729.87<br>Fees collected 2022 - \$0.00   |
|  | Amount of fees generated by transport fees   | Total invoiced (2021 export) \$0.00<br>Fees collected 2022 - \$0.00   |
|  | Amount of fees generated by BRAA fees for 2021   | Total invoiced (2021 production) - \$17,720.86<br>Fees collected 2022- \$14,032.18  |
| 2b: Review District Rules to decrease amount of waste.                                   | Annual review of rules for possible amendments addressing reduction of waste.  |   |
| 2c: Provide information to public and schools on eliminating wasteful practices.         | Website page dedicated to wise use of water.   | District website contains a conservation page dedicated to the wise use of water. BVWaterSmart website, sponsored by BVGCD, contains many videos promoting conservation as well as lawn watering recommendations. |
|  | Provide water curriculum to local schools and inschool presentations encouraging wise use of water and the significance of aquifers. | Presented BRAA water level comparison maps to 55 producers @ Tri-County Crops Committee Winter Meeting 1-24-23; See attached for school listings.   |
| 3a: Encourage use of surface water supplies to meet needs of user groups in the District | Attend Regional Water Planning Group Meeting (minimum of 1 meeting/year).  |   |
| 4a: Determine if natural spring flows may be impacted by increased groundwater pumping.  | Springs found in District.   | No springs identified at this time.   |
|  | Monitoring wells established when spring flows found.  | N/A at this time  |
| 5a: Palmer Drought Severity Index (PDSI) will be provided to Board members monthly.      | Monthly assessment of drought conditions impacting Drought Contingency Plan.   | Current 2022 PDSI/Crop Moisture Index/State Drought Monitor/U.S. Seasonal Drought Outlook attached. Website drought maps updated weekly. Sending weekly updates to board members via email.                       |
|  | Plan triggers.   | Reviewed, revised, and adopted November 8, 2012. Reviewed, revised, and re-adopted  |

| 5b: 100% of permittees required by the State of Texas to submit Drought Contingency Plans will submit such plans when applying for a permit for well production. | Review 100% of DCP's when a severe drought Condition is reached as per PDSI.  |   | All permits requiring State of Texas Drought Contingency Plans are reviewed at time of application |
|--|---|---|--|
| •  | Date severe drought cond  | dition reached.                         | N/A  |
|  | Number of DCP's to be reviewed.   |   | 0 reviewed   |
| 5c: Develop a District Drought Contingency Plan (adopted 11-8-12).   | Review for effectiveness and updates annually.                                |   | Reviewed, revised, and adopted November 8, 2012. Reviewed and re-adopted                           |
| 6a: 100% of water permit applicants will submit a water conservation plan or agree to comply with the District Water Conservation Plan.                          | Number of permits for production received requiring water conservation plans. |   | 0 permits received – January 2023  |
|  | Number of water conservation plans submitted.                                 |   | 0 submitted – January 2023<br>Total for 2023 – 0 submitted   |
|  | Number of water conservation plans reviewed.                                  |   | 0 reviewed – January 2023<br>Total for 2023 – 0 reviewed   |
|  | Number of permittees agreeing to abide by District's water conservation plan. |   | 0 abiding by DWCP – January 2023<br>Total for 2023 –0 abiding by DWCP                              |
| 6b: Develop a system for measurement and evaluation of groundwater supplies.   | Minimum of 2 wells/aquifer.   |   | Outlined by aquifer below. 195 monitor wells   |
|  | Brazos River Alluvium   | Number of<br>Monitoring<br>Wells/Number | 24 wells/ 19 readings  |
|  | Calvert Bluff   | Number of Monitoring Wells/Number       | 23 wells/ 0 readings   |
|  | Carrizo   | Number of Monitoring Wells/Number       | 17 wells/ 1 readings   |
|  | Hooper  | Number of<br>Monitoring<br>Wells/Number | 19 wells/ 0 readings   |
|  | Queen City  | Number of<br>Monitoring<br>Wells/Number | 15 wells/ 0 readings   |

|   | Simsboro  | Number of            | 66 wells/ 8 readings                                     |
|---|---|----------------------|--|
|   | 311135010   | Monitoring           | oo wells/ o reddings                                     |
|   |   | Wells/Number         |  |
|   | Constant  |                      | 22   |
|   | Sparta  | Number of            | 22 wells/ 0 readings                                     |
|   |   | Monitoring           |  |
|   |   | Wells/Number         |  |
|   | Yegua-Jackson   | Number of            | 9 wells/ 0 readings                                      |
|   |   | Monitoring           |  |
|   |   | Wells/Number         |  |
|   |   | Total number of      | 28 combined readings for all aquifers January 1 through  |
|   |   | well                 | December 31, 2023  |
|   |   | year-to-date monitor | ,  |
|   |   | readings             |  |
| 6c: Assist in obtaining grant funds for the           | Number of meetings held v   |                      |  |
| implementation of water conservation methods.         | Number of meetings held with Federal Agencies  Number of meetings of the Grants subcommittee  Number of grant applications received  Number of water conservation grants approved by Board of Directors |                      |  |
| implementation of water conservation methods.         |   |                      |  |
|   |   |                      | •  |
|   |   |                      |  |
|   |   |                      |  |
|   |   |                      |  |
|   |   |                      | 2 – The City of College Station and Wickson Creek SUD    |
|   |   |                      | were granted funds (\$32,500) by the BVGCD to maintain   |
|   |   |                      | ET weather stations, remote rain gauges and a website    |
|   |   |                      | to inform public on lawn irrigation recommendations      |
|   |   |                      | (2019). Grants approved for both Remote Control Access   |
|   |   |                      | (New) Agricultural Irrigation Pivot Systems (\$10,000) & |
|   |   |                      | Agricultural Soil Moisture Sensor (\$10,000)             |
| 7a. Davelan baseline water quality data and a         |   |                      |  |
| 7a: Develop baseline water quality data and a         | Water quality tests conduc  | ileu                 | Long term water quality reports taken by the TWDB        |
| system for continued evaluation of groundwater        |   |                      | compiled by WSP USA. Will be summarized for Board        |
| quality.  |   |                      | use. BVGCD water quality information made available      |
|   |   |                      | from TWDB will be incorporated into the inactive ArcGIS  |
|   |   |                      | web portal.  |
| 7b: Require all water permittees that are subject     | Number of wells requiring   | well vulnerability   | 0  |
| to well vulnerability studies prior to constructing a | studies.  |                      |  |
| well to provide evidence of the study to the          |   |                      |  |
| District prior to construction.                       |   |                      |  |

|   | Number of well vulnerability studies received.  | 0  |
|---|---|--|
|   | Well plugging efforts*  |  |
|   | Number of water Permittees provided with wellhead protection information. Conduct in-school presentation addressing aquifer contamination and protection.             | All well owners (exempt and non-exempt) that have drilled, permitted, or registered a well on or after January 1, 2014 were sent 2 information sheets detailing new owner responsibilities and well head protection information. All subsequent new well or newly registered well owners are provided the same well head protection. See attached school listings. |
| 8a: Evaluate water level monitoring data and determine if change conforms to adopted DFCs for each aquifer. | Once every 3 years (for each aquifer):  Report water level data obtained  Average artesian head change  Comparison of changes to DFCs  Progress on conforming to DFCs |  |
|   | Once annually (for each aquifer):  Report total permitted GW production Report total estimated annual GW production Compare this data to the MAG                      | Presented to the Board at each Board meeting in a spreadsheet format. 1-12-23;   |

Taught aquifer science/water conservation/aquifer protection/watersheds to:

- 375 5<sup>th</sup> grade Pecan Trail Intermediate School 1-4 & 1-5-23
- 70 4<sup>th</sup> grade Neal Elementary School 1-6-23
- 550 5<sup>th</sup> grade Rayburn Intermediate School 1-6 & 1-9 thru 1-11-23
- 275 5<sup>th</sup> grade Cypress Grove Intermediate School 1-12 & 1-13-23
- 85 4<sup>th</sup> grade Henderson Elementary School 1-17-23
- 65 4th grade Bowen Elementary School 1-18-23
- 90 4th grade Bonham Elementary School 1-19-23
- 85 4th grade Sul Ross Elementary School 1-20-23
- 65 4th grade Crockett Elementary School 1-23-23
- 550 5<sup>th</sup> grade Jane Long Intermediate School 1-23 thru 1-26-23
- 65 4th grade Kemp Elementary School 1-27-23
- 90 4th grade Johnson Elementary School 1-30-23
- 80 4th grade Fannin Elementary School 1-31-23
- 80 4th & 5th Mumford Elementary School 2-2-23
- 100 4th grade Forest Ridge Elementary School 2-3-23
- 90 -4th grade Spring Creek Elementary School 2-3-23