

Proposed 2021 Education Budget

- KBTX Conservation Tips Segments- \$22,000 total
 - Monthly TV and Web Campaign
 - Any additional segments- \$250/each
- Educational Materials/Supplies- \$10,100 total
 - Major Rivers- \$2,500
 - Lab Materials- \$3,000
 - Presentation Materials- \$200
 - Water Field Day (Robertson)- \$250
 - Water Field Day (Brazos)
 - Pizza Ranch- \$250
 - BCS Home and Garden Show- \$900
 - Other meetings, materials, etc.- \$3000

Total 2021 Budget- \$32,100 (Public Education)