

**Item 4 – Authorizing General Manager to Insert Revised Water Budget Projections into the pre-approved District Management Plan**

On September 20<sup>th</sup>, I was informed by Stephen Allen, District Management Plan coordinator for the Texas Water Development Board, the water budget projections obtained from TWDB in August were no longer valid. He indicated TWDB would run the groundwater available model sometime in the fall and different water budget numbers were likely to result.

The Board adopted wording for revising the District Management Plan in August and sent it to TWDB for pre-approval. I was told by TWDB staff there are currently twenty (20) management plans in the queue for review. I convinced the staff not to bump our plan from the queue once it makes its way to the top of the stack, even if the water budget numbers have not been created.

The only revision to the plan sent to TWDB by the board will be for pre-approval will the insertion of water budget numbers that might change. These numbers for provided by TWDB, statutorily required, and cannot be change by the Board.

The General Manager requests authorization to make any revisions to the District Management Plan sent to TWDB for pre-approval with regard to water budget estimates.