

BVGCD Management Plan Objectives
October, 2016

Goal/Objective	Performance Standard	Status
1a: Permitting of all existing and new non- exempt wells constructed in the District. Encourage registration of exempt wells.	The number of new non-exempt wells permitted in the District.	1 permitted – October, 2016 Total 2016 - D/O- 23
	The number of exempt wells registered in the District.	8 exempt wells registered (3-Brazos, 1-Robertson, 4-O/G) Total-2016 – 70 (28-Brazos, 20-Robertson, 22-O/G)
1b: Regulation of groundwater production by permitted well through metering.	Number of applications made for permitted use.	1 applications – October, 2016 Total 2016 – 23
	Type of application made for permitted use.	1 application – October, 2016 0 – Industrial; 1 – Agricultural Total 2016- Industrial – 12; Agricultural Use –11;
	Number of permits issued by the District.	1 issued –October, 2016 Total 2016 – 23
	Type of permit issued by the District.	23 permits issued through December, 2016 Total 2016 – Industrial – 12 Agricultural Use – 11;
	Amount of groundwater permitted (acre ft.)	150 ac/ft. groundwater permitted – October, 2016 Total GW permitted (2016) – 4,901.02 ac-ft. Total 2016 – BRA – 4,715.5 ac-ft; Queen City – 39.97 ac-ft; Sparta – 117 ac-ft; 25 ac-ft; Calvert Bluff – 1.55 ac-ft; Simsboro – 2.0 ac-ft;
	Amount of actual annual production from each metered well as compared to permitted production	Spreadsheet of total actual production for each metered well (by aquifer) compared to permitted amount of production will be included in the 2016 Annual Report
1c: Assessment of available groundwater (by aquifer) using monitoring data collected (water levels/water use/water quality)	Number of wells in well monitoring network.	147 wells
	Major aquifer wells monitored.	91 (Carrizo-Wilcox group)
	Minor aquifer wells monitored.	56 (Queen City/Sparta/Yegua-Jackson/BRA)
	Water quality tests by aquifer.	4 tests (Water for classroom use) Total 2016 – 5
	Progress Report of groundwater availability.	Permitted production vs. actual production provided at each permit hearing.

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2a: Water use fees to encourage conservation oriented use.	Amount of fees generated (Historic/Non-Exempt Operating)	Fees collected 2016 - \$480,623.82
	Amount of fees generated by Agricultural Use permits	Total invoiced 2016 - \$2,173.62 Fees collected 2016 - \$2,173.62
	Amount of fees generated by Historic/Non Exempt Industrial Operating Permits	\$2,117.85 invoiced for October, 2015 Total invoiced 2016 - \$21,178.50
	Amount of fees generated by Historic/Non Exempt Municipal Public Water Supply permits	\$38,413.50 invoiced for October, 2015 Total invoiced 2016 - \$384,135.00
	Amount of fees generated by Historic/Non Exempt Rural Water Supply Permits	\$4,980.68 invoiced for October, 2015 Total invoiced 2016 - \$49,806.80
	Amount of fees generated by Steam Electric Generation	Total invoiced 2016 - \$1,415.38 Fees collected 2016 - \$1,415.38
	Amount of fees generated by transport fees	Total invoiced 2016 \$0.00 Fees collected 2016 - \$0.00
	Amount of fees generated by BRA fees for 2015	\$11,389.07 invoiced for 2015 Total invoiced 2016 - \$0.00 Fees collected 2016 - \$0.00
2b: Review District Rules to decrease amount of waste.	Annual review of rules for possible amendments addressing reduction of waste.	Board adopted Rule 7.2 (DFC Enforcement) on 1-14-16. Board adopted revisions to Rule 7.2 (DFC Enforcement) and Statutory required changes on 7-14-16. Board adopted static water level measurement protocols via the rules making process but outside of the rules 8-11-16.
2c: Provide information to public and schools on eliminating wasteful practices.	Website page dedicated to wise use of water.	District website contains a conservation page dedicated to the wise use of water.
	Provide water curriculum to local schools and in-school presentations encouraging wise use of water and the significance of aquifers.	90 copies to Navarro 5 th grade 2-3-16 Taught aquifer science/water conservation to 65 5 th grade students at Neal Elem. 1-12-16; 80 5 th grade at Sam Houston Elem. 1-15-16; 90 5 th grade at Navarro Elem. 2-8-16; 45 5 th grade at Mumford Elem. 2-19-16; 120 4 th grade at South Knoll Elem. 2-25-16; 114 4 th grade at Rock Prairie Elem. 3-7 & 3-8-16; 120 4 th grade at Green's Prairie Elem. 3-9 & 3-10-16; 120 4 th grade at Southwood Valley Elem. 3-22 & 3-23-16; 120 4 th grade at Spring Creek Elem. 3-30-16; 55 4 th grade at Green's Prairie Elem. 3-9 & 3-10-16; 475 7 th grade at A&M

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		<p>Consol. Middle School April 4, 5,& 7-16;120 4th grade at Creekview Elem. 4-1 & 4-8-16; 120 4th grade at Forest Ridge Elem. 4-13 &4-14-16; 500 7th grade at College Station Middle School April 19, 20,& 22-16; 14 5th grade at Calvert Elementary 4-28-16; 21 4th grade at St. Joseph’s Catholic School 4-28-16; 80 5th grade at Franklin Elementary 4-29-16; 120 4th grade at Pebble Creek Elem. 5-16-16; 145 4th at College Hills Elem. 5-17 & 5-20-16; 70 4th grade @ Mitchell Elem. 6-1-16; 90 4th grade @ Jones Elem. 9-23-16; 92 4th grade @ Milam Elem. 9-30-16; 83 4th grade @ Branch Elem. 10-3-16; 74 4th grade @ Henderson Elem. 10-4-16; 60 4th grade @ Bowen Elem. 10-11-16; 70 4th grade @ Neal Elem. 10-14-16; 65 4th grade @ Houston Elem. 10-17-16; 61 7th grade @ Hearne Jr. High 10-18 & 10-19-16; 64 4th grade @ Crockett Elem. 10-20-16; 63 4th grade @ Sul Ross Elem. 10-21-16; 128 4th grade @ Bonham Elem. 10-24 & 10-26-16; 38 4th grade @ Kemp Elem. 10-27-16; 72 4th grade @ Johnson Elem. 10-28, 10-31, & 11-1-16; 62 4th grade @ Fannin Elem. 11-3-16; 66@ Mitchell Elem. 11-4-16; 90 7th grade @ Franklin Middle 11-8 & 11-9-16.</p>
3a: Encourage use of surface water supplies to meet needs of user groups in the District	Attend Regional Water Planning Group Meeting (minimum of 1 meeting/year).	Attended planning meeting on 4-27-16, 9-14-16.
4a: Determine if natural spring flows may be impacted by increased groundwater pumping.	Springs found in District.	No springs identified at this time.
	Monitoring wells established when spring flows found.	
5a: Palmer Drought Severity Index (PDSI) will be provided to Board members monthly.	Monthly assessment of drought conditions impacting Drought Contingency Plan.	Current 2016 PDSI/Crop Moisture Index/State Drought Monitor/U.S. Seasonal Drought Outlook attached. Website drought maps updated weekly.
	Plan triggers.	See District Drought Contingency Plan adopted November 8, 2012. Plan reviewed September 16, 2016 with no recommended revisions.
5b: 100% of permittees required by the State of Texas to submit Drought Contingency Plans will submit such plans when applying for a permit for	Review 100% of DCP’s when a severe drought condition is reached as per PDSI.	All permits requiring State of Texas Drought Contingency Plans are reviewed at time of application

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well production.		
	Date severe drought condition reached.	N/A
	Number of DCP's to be reviewed.	0 reviewed
5c: Develop a District Drought Contingency Plan (adopted 11-4-10).	Review for effectiveness and updates annually.	Reviewed, revised and adopted November 8, 2012. DDCP reviewed September 16, 2016 with no suggested revisions.
6a: 100% of water permit applicants will submit a water conservation plan or agree to comply with the District Water Conservation Plan.	Number of permits for production received requiring water conservation plans.	1 permits received – October, 2016 Total for 2016 – 23 permits received
	Number of water conservation plans submitted.	0 submitted – October, 2016 Total for 2016 – 0 submitted
	Number of water conservation plans reviewed.	0 reviewed – October, 2016 Total for 2016 – 0 reviewed
	Number of permittees agreeing to abide by District's water conservation plan.	1 abiding by DWCP – October, 2016 Total for 2016 -22 abiding by DWCP
6b: Develop a system for measurement and evaluation of groundwater supplies.	Minimum of 2 wells/aquifer.	Outlined by aquifer below. 147 monitor wells/76 monitored September 27 th – November 6, 2016
	Brazos River Alluvium	Number of Monitoring Wells/Number 24 wells/20 monitored 107 readings
	Calvert Bluff	Number of Monitoring Wells/Number 11wells/9 monitored 37 readings
	Carrizo	Number of Monitoring Wells/Number 7 wells/5 monitored 27 readings
	Hooper	Number of Monitoring Wells/Number 18 wells/7 monitored 56 readings
	Queen City	Number of Monitoring Wells/Number 3 wells/3 monitored 12 readings
	Simsboro	Number of Monitoring Wells/Number 57 wells/20 monitored 173 readings
	Sparta	Number of Monitoring Wells/Number 20 wells/9 monitored 68 readings
	Yegua-Jackson	Number of Monitoring Wells/Number 9 wells/3 monitored 29 readings

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		Total number of well year-to-date monitor readings	513 combined readings for all aquifers January through November 6, 2016
6c: Assist in obtaining grant funds for the implementation of water conservation methods.	Number of meetings held with State Agencies		Email correspondence with Cameron Turner, TWDB, concerning conservation program availability 9-15-16.
	Number of meetings held with Federal Agencies		Met with the NRCS staff for local planning issues and shared the District Conservation Credit Plan proposals and discussed grants available for agricultural irrigation 8-15-16.
	Number of meetings of the Water Conservation Enhancement subcommittee		1 –23-16 to discuss program parameters and make recommendations/review 8 proposals
	Number of water conservation grant applications received		8 applications received by 12-31-15
	Number of water conservation grants approved by Board of Directors		3 – The City of College Station, City of Bryan, and Wickson Creek SUD were granted funds (\$39,500) by the BVGCD to maintain ET weather stations, remote rain gauges, and a website to inform public on lawn irrigation recommendations (2015).
7a: Develop baseline water quality data and a system for continued evaluation of groundwater quality.	Water quality tests conducted		Long term water quality reports taken by the TWDB compiled by LBG-Guyton. Will be summarized for Board use. BVGCD water quality information made available from TWDB will be incorporated into the inactive ArcGIS web portal.
7b: Require all water permittees that are subject to well vulnerability studies prior to constructing a well to provide evidence of the study to the District prior to construction.	Number of wells requiring well vulnerability studies.		0
	Number of well vulnerability studies received.		0
	Well plugging efforts*		8 well plugging contracts in 2016
	Number of water Permittees provided with wellhead protection information. Conduct in-school presentation addressing aquifer contamination and protection.		All well owners (exempt and non-exempt) that have drilled, permitted, or registered a well on or after January 1, 2014 were sent 2 information sheets detailing new owner responsibilities and well head

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		<p>protection information. All subsequent new well or newly registered well owners are provided the same well head protection brochures. Taught aquifer protection to 65 5th grade students at Neal Elem. 1-12-16; 80 5th at Sam Houston Elem. 1-15-16; 80 5th at Navarro Elem. 2-8-16; 45 5th grade at Mumford Elem. 2-19-16; 120 4th grade at South Knoll Elem. 2-25-16; 114 4th grade at Rock Prairie Elem. 3-7 & 3-8-16; 120 4th grade at Green's Prairie Elem. 3-9 & 3-10-16; 120 4th grade at Southwood Valley Elem. 3-22 & 3-23-16; 120 4th grade at Spring Creek Elem. 3-30-16; 55 4th grade at Green's Prairie Elem. 3-9 & 3-10-16; 475 7th grade at A&M Consol. Middle School April 4, 5, & 7-16; 120 4th grade at Creekview Elem. 4-1 & 4-8-16; 120 4th grade at Forest Ridge Elem. 4-13 & 4-14-16; 500 7th grade at College Station Middle School April 19, 20, & 22-16; 14 5th grade at Calvert Elementary 4-28-16; 21 4th grade at St. Joseph's Catholic School 4-28-16; 80 5th grade at Franklin Elementary 4-29-16; 120 4th grade at Pebble Creek Elem. 5-16-16; 145 4th at College Hills Elem. 5-17 & 5-20-16; 70 4th grade @ Mitchell Elem. 6-1-16; 90 4th grade @ Jones Elem. 9-23-16; 92 4th grade @ Milam Elem. 9-30-16; 83 4th grade @ Branch Elem. 10-3-16; 74 4th grade @ Henderson Elem. 10-4-16; 60 4th grade @ Bowen Elem. 10-11-16; 70 4th grade @ Neal Elem. 10-14-16; 65 4th grade @ Houston Elem. 10-17-16; 61 7th grade @ Hearne Jr. High 10-18 & 10-19-16; 64 4th grade @ Crockett Elem. 10-20-16; 63 4th grade @ Sul Ross Elem. 10-21-16; 128 4th grade @ Bonham Elem. 10-24 & 10-26-16; 38 4th grade @ Kemp Elem. 10-27-16; 72 4th grade @ Johnson Elem. 10-28, 10-31, & 11-1-16; 62 4th grade @ Fannin Elem. 11-3-16; 66 @ Mitchell Elem. 11-4-16; 90 7th grade @ Franklin Middle 11-8 & 11-9-16.</p>
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8a: Evaluate water level monitoring data and determine if change conforms to adopted DFCs for each aquifer.	Once every 3 years (for each aquifer): <ul style="list-style-type: none">• Report water level data obtained• Average artesian head change• Comparison of changes to DFCs• Progress on conforming to DFCs	
	Once annually (for each aquifer): <ul style="list-style-type: none">• Report total permitted GW production• Report total estimated annual GW production• Compare this data to the MAG	Presented to the Board at each Board meeting in a spreadsheet format.