

Item #4 – 2014 Budget Amendment

The following budget amendments need to be made to the 2014 BVGCD budget:

Professional Services:

2014 Budgeted Amount - \$203,600 (Needs to be increased to \$224,000)

Increase necessary due to:

- Higher than expected hydrogeological related to both District management work and work done for the 2016 GMA 12 regional planning process (~\$15,200)
- Higher than expected costs associated with court reporting (~\$1,200)
- Extra improvements to the ArcGIS platform with Halff Assoc. (~\$4,000)

Depriciation (Fully Funded):

2014 Budgeted Amount - \$16,500 (Needs to be increased to \$19,500; this number was determined by the auditor)

It is the recommendation of the General Manager the above listed amendments to the 2014 BVGCD budget be approved.