Item 5 – Furnishings | Newly Renovated Office Space

Below is a suggested list of items needed to furnish the newly renovated office space currently under construction. The space will ultimately have two (2) enclosed offices, an open area for one staff desk, conference room area, bathroom, storage room, sink/coffee bar area, and copy center.

New Furniture Needs for New Addition

	Price	# needed	Total
Conference Table (4'x10' custom)	$ 4,200.00	1	$ 4,200.00
Chairs for Conference Table	$ 249.00	10	$ 2,490.00
Desk	$ 1,000.00	2	$ 2,000.00
Desk Chair	$ 161.50	2	$ 323.00
TV/Installation	$ 1,300.00	1	$ 1,300.00
Visitor Office Chairs	$ 190.00	5	$ 950.00
Decoration, Pictures, Etc.			$ 300.00
Mini Blinds			$1,500-$2,000 ??
Metal Storage Shelves			
			$ 11,563.00

It is the recommendation by the General Manager to amend the 2026 District Operating Budget and add a line-item for new office furnishings in the amount of $16,000.00.