

Item 8c | GMA 12 DFC Planning Update | January 2025

GMA 12 members last met Friday, December 13, 2024, to discuss topics impacting the future adoption of the 2026 Desired Future Conditions (DFCs). GMA 12 members have previously adopted the position to begin the fourth planning round using the finally adopted Desired Future Conditions from the third planning round as an initial starting point. This facilitated the members' ability to begin discussions of the nine statutorily mandated factors related to the adoption of the fourth round Desired Future Conditions.

BVGCD will take the lead in compiling the Explanatory Report. Andy Donnally was the compiler during the last planning round and now works for AGS (James Beach). BVGCD last lead the effort during the second round of planning. Post Oak Savannah spearheaded the effort during the third round and LPGCD organized the last round.

There was limited discussion related to cost-sharing of planning expenses. The BVGCD General Manager advocated for equal 32% payment by BVGCD, POSGCD and LPGCD and 2% each for METGCD & FCGCD. LPGCD board will have to consider this request and will bring an answer back to GMA 12 in February. An interlocal agreement has been drafted and will need to be revised if the suggestion is approved.

An updated schedule has been created to complete task for final adoption of DFCs. Consideration of pumping files and modeling scenarios will begin in earnest at the next planning meeting on February 21, 2025.