

Item 7 | GMA 12 Items for Consideration

Factors 1-3 have been considered earlier in the process. The next three factors to be considered will be effects of subsidence, feasibility of the preliminary DFCs, and any other factors not explicitly described in TWC 36.108. Any changes to well pumping files will be considered during the feasibility factor consideration. It has been the practice of the District to account for all current pumping and a reasonable projection of future pumping in the BVGCD well pumping files. This is something that should be considered during the August board meeting. BVGCD will likely be the only member bringing additional modeling of water production to the GMA. The other four districts have shown no desire to alter the DFCs by adding newly permitted or actual production to their pumping files.

BVGCD will take the lead in compiling the Explanatory Report. Andy Donnally was the compiler during the last planning round and now works for AGS (James Beach). BVGCD last lead the effort during the second round of planning. Post Oak Savannah spearheaded the effort during the third round and LPGCD organized the last round. Our agreement was to bring an estimated cost of the effort to the next meeting (September 27, 2024) for group consideration.

There was discussion related to cost-sharing. The two methods discussed were pro-rata (equal share of cost among members) or combining all five district budgets and assuming a cost-share relative to your portion of that total. It is likely a funding method will be adopted at the next meeting and an interlocal agreement constructed.

District	Budget	Percent
FCGCD	\$415,000	5.6%
METGCD	\$180,000	2.4%
BVGCD	\$790,000	10.6%
LPGCD	\$1,300,000	17.4%
POSGCD	\$4,771,000 ***	64%

***Revised following the meeting with updated information from POSGCD

It is the recommendation by the General Manager to:

- Revise S-19 well pumping files to account for actual pumping and the best estimate of future pumping from permitted wells, make the model run, and submit the modeled results to GMA 12 for consideration. The adjustment to pumping files should include any suggested ramp up schedules for Simsboro pumping.
- Use the percent of the combined five district budgets and assume a cost-share relative to your portion of that total