

Item 5 – Amendment to 2023 District Operating Budget – Grant Funding

If the Board approves a contract with Dr. Joe Yelderma (Baylor University) to perform a groundwater/surface water interaction study of the Brazos River and Brazos River Alluvium Aquifer, an amendment to the 2023 District Operating Budget will be required. Funds for such a study will be grant funds. A new line should be created in the Grant Funding category named “BRAA GW/SW Study.”

The General Manager recommends the Board amend the 2023 District Operating Budget creating a new line item under Grant Funding and appropriate \$30,000 to be used on the Brazos River Alluvium Aquifer Groundwater/Surface Water Interaction Study (BRAA GW/SW Study) during FY 2023.

Grant Program/Other Expenses			
Ag Irrigation Remote Technology - New	\$ 10,000.00	\$ 10,000.00	50/50 cost-share on new units
Ag Irrigation - Soil Moisture Sensors - Pilot	\$ 10,000.00	\$ 10,000.00	50/50 cost-share on new units
BVWaterSmart Network	\$ 32,000.00	\$ 32,000.00	Maintenance of website/weather equipment
Water Well Plugging	\$ 20,000.00	\$ 20,000.00	75/25 cost share
BRAA Groundwater/Surface Water Study	\$ -	\$ 30,000.00	
Depreciation	\$ 4,325.00	\$ 13,325.00	Depreciation on new District truck/office building
Building Maintenance	\$ 3,000.00	\$ 3,000.00	
Subtotal	\$ 79,325.00	\$ 118,325.00	