

Item 5 – Five-year District Management Plan Update

At least once every five years, the District is required to update the District Management Plan inserting the most recently adopted Desired Future Conditions for all managed aquifers and any revisions to groundwater management strategies to be employed by the District. The Management Plan Committee Chairman, John Elliott, and I have decided on a schedule to accomplish this task for final TWDB approval no later than November 30, 2023. The suggested schedule is below.

April 4 - April 10 – Committee members review the red-lined plan making changes deemed necessary (completed)

April 13 – Place a discussion and possible action item on the board agenda for parts of the plan on which the committee has agreed (completed)

April 14 - May 8 – Committee continues to work on portions of the plan for approval by the Board (continued to review the sections on Subsidence and Compliance of 2021 Adopted DFCs). (completed)

May 11 – Place a discussion and possible action item on the board agenda for the remaining portions the plan not approved by the Board April 13th. (completed)

May 12 - June 5 – Committee continues to work on portions of the plan not already approved by the Board (if necessary). The GAM run for District values will hopefully be made available by the June 8th board meeting. (completed)

June 8 – Place a discussion and possible action item on the board agenda for final initial approval of the updated plan for submission to the TWDB for preapproval

June 9 – Send initially approved updated Management Plan to TWDB for preapproval (hopefully).

There are no further suggested committee-related revisions for consideration by the Board. The only remaining revisions, except for any possible public input/suggestions, are related to the GAM run TWDB is performing associated with inflow/outflows, recharge, etc. As soon as this information is received, the General Manager will insert the data into the appropriate sections of the plan.

It is the recommendation of the General Manager and committee members that the board approve the initial revised 2023 District Management Plan for submission to the Texas Water Development Board (TWDB) for preapproval and authorize the General Manager to insert data generated by the TWDB GAM run into the revised Management Plan once received.