

Item 6 – Proposed Educational Budget for FY 2022

District Staff presents a FY 2022 proposed educational budget for consideration by the Budget/Finance Committee. FY2021 budgeted amount is \$34,100.

Proposed 2021 Educational Budget

- KBTX Conservation Tips Segments- \$22,000 total
 - Monthly TV and Web Campaign - \$21,240
 - Any additional segments- \$250/each

- Educational Materials/Supplies- \$13,600 total
 - Major Rivers - \$2,500
 - Lab Materials - \$3,000
 - Presentation Materials - \$200
 - Water Field Day (Robertson) - \$250
 - Water Field Day (Brazos) - \$1,000
 - Pizza Ranch- \$250
 - BCS Home and Garden Show- \$900
 - 4-H2O Water Ambassadors- \$2,500
 - Other meetings, materials, etc.- \$3000

Total 2021 Budget- \$35,600 (Public Education)

This proposal will be forwarded on to the Budget/Finance for their consideration.

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Total 2022 Proposed Budget- \$35,600 (Public Education)