

Item 5 – 2023 District Operating Budget Amendment (Building Maintenance)

The current budgeted amount for Building Maintenance is \$3,000.00. To date, we have spent 2,929.25 related to four items:

- HVAC issue
- Toilet Plumbing trouble
- Storm Damage to roof
- Conversion of all office lights to LED fixtures

It is the recommendation by the General Manager the Board amend the 2023 District Operating Budget adding \$2,000.00 to the Building Maintenance line item.