

Item 5 – FY 2023 District Water Production Fee Schedule | Budget Committee

Committee Members

Linda Pecina – Chair

Jayson Barfknecht

Chris Zeig

The Budget/Finance Committee met Wednesday, October 12, 2022 to discuss and develop a recommendation for the FY 2023 District Water Production Fee Schedule for board consideration and approval. The current fee schedule is:

Agricultural	\$0.1875/ac-ft
Steam Electric	\$0.2941/ac-ft
Municipal/PWS	\$0.04625/1000 gallons produced
All other non-exempt	\$0.04625/1000 gallons produced
Export	Export fee rate is \$0.17/1000 gallons exported minus the applicable production fee on all metered production

The committee determined that there is no need to change the water production fee for FY 2023.

It is the recommendation of the Budget/Finance Committee and the General Manager to adopt the FY 2023 District Water Production Fee Schedule with no changes from the previous fiscal year.