

## **Item 4 – 2020 District Budget Amendments**

The following budget amendments need to be made to the 2020 BVGCD budget:

### **Other Expenses:**

2020 Budgeted Amount - \$64,343.62 (Increase to \$67,343.62)

- There were no line items included in the 2020 budget for Building Maintenance or Depreciation.

### **Salaries & Benefits:**

2020 Budgeted Amount - \$294,427.92 (Increase to \$303,200.00)

Increase necessary due to:

- The oversight of cash payout for unused vacation days caused the need for an amendment to this section of the budget

It is the recommendation of the General Manager the above listed amendments to the 2020 BVGCD budget be approved.