

Item 7 – Amendment to the FY 2021 District Operating Budget

The water well plugging line item within the 2021 District Operating Budget is approved for \$10,000.00.

	<u>Budgeted</u>	<u>Used</u>
• Water Well Plugging Grants	\$10,000.00	\$9,167.48

Ten (10) water wells have been plugged with 75/25 cost-sharing grant funds to date. One (1) outstanding contract, once the well has been plugged, will use all of the allotted funds for 2021.

The District is currently in excellent financial position. We are halfway through our fiscal year and have exhausted the well plugging grant funds. Well plugging is an important program for the protection of the aquifers from the effect of abandoned and/or deteriorated wells. Infusing funds into this program seems prudent.

It is the recommendation of the General Manager to amend the FY 2021 District Operating budget adding \$10,000 to the Water Well Plugging line item.