| Goal/Objective  | Performance Standard  | Status  |
|---|---|---|
| 1a: Permitting of all existing and new non- exempt wells constructed in the District. Encourage registration of exempt wells. | The number of new non-exempt wells permitted in the District.                                 | 1 permitted – September, 2020<br>Total 2020 - D/O - 3   |
|   | The number of exempt wells registered in the District.  | 79 registered – September, 2020 (B) – 6 (R) – 73 , (O/G) – 0 <b>Total 2020</b> – 689  |
| 1b: Regulation of groundwater production by permitted well through metering.  | Number of applications made for permitted use.  | 1 applications – September, 2020<br>Total 2020 – 3  |
|   | Type of application made for permitted use.   | 1 applications – September, 2020<br>Industrial – 1; Ag – 2<br>Total 2020 – 3  |
|   | Number of permits issued by the District.   | 1 issued – September, 2020<br>Total 2020 – 2  |
|   | Type of permit issued by the District.  | 3 permits issued through September, 2020<br>Industrial – 1; Ag – 2<br>Total 2020 – 3  |
|   | Amount of groundwater permitted (acre ft.)  | 220 ac/ft. groundwater permitted September, 2020<br>Total GW permitted (2020) –738 ac-ft.<br><b>Total by Aquifer 2020</b> – Queen City – 200 ac-ft; BRAA – 538 ac-ft; |
|   | Amount of actual annual production from each metered well as compared to permitted production | Spreadsheet of total actual production for each metered well (by aquifer) compared to permitted amount of production will be included in the 2020 Annual Report       |
| 1c: Assessment of available groundwater (by aquifer) using monitoring data collected (water levels/water use/water quality)   | Number of wells in well monitoring network.   | 163 wells   |
|   | Major aquifer wells monitored.  | 97 (Carrizo-Wilcox group)   |
|   | Minor aquifer wells monitored.  | 66 (Queen City/Sparta/Yegua-Jackson/BRA)  |
|   | Water quality tests by aquifer.   | 0 tests<br>Total 2020 – 0   |
|   | Progress Report of groundwater availability.  | Permitted production vs. actual production provided at each permit hearing.   |
| 2a: Water use fees to encourage conservation oriented use.  | Amount of fees generated (Historic/Non-Exempt Operating)                                      | Total to be invoiced (2019 production) - \$691,523.91<br>Fees collected 2020 - \$531,484.87   |

|  | Amount of fees generated by Agricultural Use permits   | <b>Total invoiced (2019 production)</b> - \$1,545.60<br><b>Fees collected 2020</b> - \$1,545.60  |
|--|--|--|
|  | Amount of fees generated by Historic/Non Exempt Industrial Operating Permits   | <b>Total invoiced (2019 production) -</b> \$51,560.74 <b>Total invoiced 2020 -</b> \$44,398.59   |
|  | Amount of fees generated by Historic/Non Exempt Municipal Public Water Supply permits  | <b>Total invoiced (2019 production)</b> - \$547,817.44<br><b>Total invoiced 2020</b> - \$410,863.08  |
|  | Amount of fees generated by Historic/Non<br>Exempt Rural Water Supply Permits  | <b>Total invoiced (2019 production)</b> - \$71,871.25<br><b>Total invoiced 2020</b> - \$55,948.72  |
|  | Amount of fees generated by Steam Electric Generation  | <b>Total invoiced (2019 production)</b> - \$1,536.77 <b>Fees collected 2020</b> - \$1,536.77   |
|  | Amount of fees generated by transport fees   | Total invoiced (2019 production) \$0.00 Fees collected 2020 - \$0.00   |
|  | Amount of fees generated by BRA fees for 2016  | Total invoiced (2019 production) - \$17,192.11<br>Fees collected 2020- \$17,192.11   |
| 2b: Review District Rules to decrease amount of waste.                           | Annual review of rules for possible amendments addressing reduction of waste.  | Rules Committee met 6-3-20 for Bylaw amendment on public comment. Revisions adopted 6-11-20. Rules Committee met to annually review rules & make suggested changes. Board to vote on adopting District Rule revisions 9-10-20.   |
| 2c: Provide information to public and schools on eliminating wasteful practices. | Website page dedicated to wise use of water.   | District website contains a conservation page dedicated to the wise use of water. BVWaterSmart website, sponsored by BVGCD, contains many videos promoting conservation as well as lawn watering recommendations.  |
|  | Provide water curriculum to local schools and inschool presentations encouraging wise use of water and the significance of aquifers. | Presented BRA water level comparison maps to 65 producers @ Tri-County Crops Committee Winter Meeting 1-14-20; Aquifers 101 Training - District Office – 1-20-20 (12 attended); Water conservation program @ Moore's Wild Bird Store 1-25-20 (9 attended); TWON Private Well Owner Meeting – Wellborn Community Center 2-5-20 (19 attended); BCS Home & Garden Show Feb. 15-16 – 150 contacts; Texas A&M Water Network presentation Feb. 20 – 20 attending; Sponsored Commercial Irrigator CEU course Feb. 28 – 15 attended; Virtual meeting – TAMU Water Law Class (11) 4-27-20; Wet Project Virtual Teacher Training (2 attended) June |

|  |   | 23-24, 2020; Wet Project Virtual Teacher Training (3 attended) July 22-23, 2020; See attached for school listings.   |
|--|---|--|
| 3a: Encourage use of surface water supplies to meet needs of user groups in the District   | Attend Regional Water Planning Group Meeting (minimum of 1 meeting/year).     | Attended BGRWPG meeting February 12, 2020; Virtual IPP Hearing June 3, 2020; Virtual attendance 9-9-20   |
| 4a: Determine if natural spring flows may be impacted by increased groundwater pumping.  | Springs found in District.  | No springs identified at this time.  |
|  | Monitoring wells established when spring flows found.                         | N/A at this time   |
| 5a: Palmer Drought Severity Index (PDSI) will be provided to Board members monthly.  | Monthly assessment of drought conditions impacting Drought Contingency Plan.  | Current 2020 PDSI/Crop Moisture Index/State Drought Monitor/U.S. Seasonal Drought Outlook attached. Website drought maps updated weekly. Sending weekly updates to board members via email beginning 4-7-20. |
|  | Plan triggers.  | See District Drought Contingency Plan adopted November 8, 2012.  |
| 5b: 100% of permittees required by the State of Texas to submit Drought Contingency Plans will submit such plans when applying for a permit for well production. | Review 100% of DCP's when a severe drought condition is reached as per PDSI.  | All permits requiring State of Texas Drought Contingency Plans are reviewed at time of application   |
|  | Date severe drought condition reached.  | N/A  |
|  | Number of DCP's to be reviewed.   | 0 reviewed   |
| 5c: Develop a District Drought Contingency Plan (adopted 11-8-12).   | Review for effectiveness and updates annually.                                | Reviewed, revised and adopted November 8, 2012. DCCP annually reviewed 8-19-20; Adopted with revision 9-10-20  |
| 6a: 100% of water permit applicants will submit a water conservation plan or agree to comply with the District Water Conservation Plan.                          | Number of permits for production received requiring water conservation plans. | 0 permits received — September, 2020 <b>Total for 2020</b> — 0 permits received  |
|  | Number of water conservation plans submitted.                                 | 0 submitted – September, 2020 <b>Total for 2020</b> – 0 submitted  |
|  | Number of water conservation plans reviewed.                                  | 0 reviewed – September, 2020<br><b>Total for 2020</b> – 0 reviewed   |
|  | Number of permittees agreeing to abide by District's water conservation plan. | 1 abiding by DWCP – September, 2020 <b>Total for 2020</b> – 3 abiding by DWCP  |

| 6b: Develop a system for measurement and evaluation of groundwater supplies.              |   |  | Outlined by aquifer below.<br>163 monitor wells  |
|---|---|--|--|
|   | Brazos River Alluvium   | Number of<br>Monitoring<br>Wells/Number            | 23 wells/16 readings<br>58 total   |
|   | Calvert Bluff   | Number of<br>Monitoring<br>Wells/Number            | 16 wells/13 readings<br>42 total   |
|   | Carrizo   | Number of<br>Monitoring<br>Wells/Number            | 8 wells/ 3 readings<br>10 total  |
|   | Hooper  | Number of<br>Monitoring<br>Wells/Number            | 16 wells/ 15 readings<br>33 total  |
|   | Queen City  | Number of<br>Monitoring<br>Wells/Number            | 9 wells/ 8 readings<br>21 total  |
|   | Simsboro  | Number of<br>Monitoring<br>Wells/Number            | 57 wells/ 26 readings<br>105 total   |
|   | Sparta  | Number of<br>Monitoring<br>Wells/Number            | 23 wells/ 18 readings<br>56 total  |
|   | Yegua-Jackson   | Number of Monitoring Wells/Number                  | 11 wells/ 7 readings<br>16 total   |
|   |   | Total number of well year-to-date monitor readings | 352 combined readings for all aquifers January 1 through December 31, 2020                           |
| 6c: Assist in obtaining grant funds for the implementation of water conservation methods. | Number of meetings held   | with State Agencies                                |  |
|   | Number of meetings held with Federal Agencies  Number of meetings of the Grants subcommittee  Number of grant applications received |  |  |
|   |   |  | Met w/ Grants Committee to review/reauthorize current grants and review 2020 grant proposals 8-18-20 |
|   |   |  | 2 – Texas A&M AgiLife (Dr. Ron Kaiser) for smart controllers for BVWaterSmart enhancement (\$9,000   |

|  |   | granted 7-11-19); Remote Control Access Technology for<br>Groundwater Well Pivots grant proposal (\$16,000 –<br>2020)  |
|--|---|--|
|  | Number of water conservation grants approved by Board of Directors  | 2 – The City of College Station and Wickson Creek SUD were granted funds (\$32,500) by the BVGCD to maintain ET weather stations, remote rain gauges and a website to inform public on lawn irrigation recommendations (2019). Board approved an additional \$9,000 in grant funds for BVWaterSmart pilot project on/off technology.                               |
| 7a: Develop baseline water quality data and a system for continued evaluation of groundwater quality.  | Water quality tests conducted   | Long term water quality reports taken by the TWDB compiled by WSP USA. Will be summarized for Board use. BVGCD water quality information made available from TWDB will be incorporated into the inactive ArcGIS web portal.  |
| 7b: Require all water permittees that are subject to well vulnerability studies prior to constructing a well to provide evidence of the study to the District prior to construction. | Number of wells requiring well vulnerability studies.   | 0  |
|  | Number of well vulnerability studies received.  | 0  |
|  | Well plugging efforts*  | 10 well plugging grant contracts in 2020   |
|  | Number of water Permittees provided with wellhead protection information. Conduct in-school presentation addressing aquifer contamination and protection.             | All well owners (exempt and non-exempt) that have drilled, permitted, or registered a well on or after January 1, 2014 were sent 2 information sheets detailing new owner responsibilities and well head protection information. All subsequent new well or newly registered well owners are provided the same well head protection. See attached school listings. |
| 8a: Evaluate water level monitoring data and determine if change conforms to adopted DFCs for each aquifer.  | Once every 3 years (for each aquifer):  Report water level data obtained  Average artesian head change  Comparison of changes to DFCs  Progress on conforming to DFCs | Directors informed all monitoring well data now available via the website (hydrographs included. Went live in early October, 2019. John Seifert gave DFCs compliance presentation 5-14-20.   |

| Once annually (for each aquifer):    | Presented to the Board at each Board meeting in a      |
|--------------------------------------|--|
| Report total permitted GW production | spreadsheet format. 1-9-20; 2-13-20, 3-10-20, 5-14-20, |
| Report total estimated annual GW     | 6-11-20, 7-9-20, 8-13-20, 9-10-20; 10-8-20             |
| production                           |  |
| Compare this data to the MAG         |  |

Taught aquifer science/water conservation/aquifer protection/watersheds to:

- 365 5th grade Pecan Trail Intermediate 1-8, 1-10 & 1-11-20;
- 295 5th grade Cypress Grove Intermediate 1-13 to 1-15-20;
- 600 5th grade Sam Rayburn Intermediate 1-16, 1-17, 1-21, 1-22-20;
- 600 5th grade Jane Long Intermediate 1-23, 1-24, 1-27, 1-28-20;
- 90 4th grade Pebble Creek Elem. 2-3-20
- 135 4th grade Green's Prairie Elem. 2-4-20;
- 43 4th grade River Bend Elem. 2-6-20;
- 120 4th grade Spring Creek Elem. 2-7-20;
- 105 4<sup>th</sup> grade South Knoll Elem. 2-19, 2-20-20;
- 130 4<sup>th</sup> grade College Hills Elem. 2-21-20;
- 55 5<sup>th</sup> grade Hearne Elem. 2-25-20;
- 105 4<sup>th</sup> grade Southwood Valley Elem. 2-26-20;
- 90 4<sup>th</sup> grade Rock Prairie Elem. 3-4, 3-5-20;
- 135 7<sup>th</sup> grade SFA Middle School 9-28 & 9-29-20 (Virtual);